

scenario max 50% matching, rev5

	Part1	Part 2	Part 3	Part 4	Part 5	Part 6	Part 7	Part 8	Part 9	Total
Partner Short name	JIVE	ASTRON	UCAM	ESO	MPG	NRAO	UOXF	UMAN	BORD	
RTD rate	75	75	75	75	75	75	75	75	75	
Overhead rate (%)	60	60	60	60	60	60	60	60	60	
Overhead rate/year (€)		53,400			113,000					
Analytical a/c*	No	Yes	No	No	Yes	No	No	No	No	
Labour rate/year	50,000	89,400	49,700	50,000	75,000	47,300	62,000	49,500	50,000	
Labour rate/month	4,167	7,450	4,142	4,167	6,250	3,942	5,167	4,125	4,167	
Overhead rate/month	-	4,450	-	-	9,417	-	-	-	-	
Man months (funded by partic)	18	13	10	12	0	9	9	12	9	92
Man months (funded by EC)	26	13	12	18	6	12	12	15	12	126
Personnel costs EC	108,333	96,850	49,700	75,000	37,500	47,300	62,000	61,875	50,000	588,558
participants pers costs	75,000	96,850	41,417	50,000	-	35,475	46,500	49,500	37,500	432,242
Travel	9,000	4,500	3,000	4,500	3,000	6,500	3,000	3,500	3,000	40,000
Equipment										-
Materials										-
Other	3,000	3,000	2,000	3,000	3,000	2,000	2,000	2,000	2,000	22,000
Other direct costs	12,000	7,500	5,000	7,500	6,000	8,500	5,000	5,500	5,000	62,000
Indirect costs (EU)	72,200	57,850	32,820	49,500	56,500	33,480	40,200	40,425	33,000	415,975
indirec costs (part)	45,000	57,850	24,850	30,000	-	21,285	27,900	29,700	22,500	259,085
Subtotal	192,533	162,200	87,520	132,000	100,000	89,280	107,200	107,800	88,000	1,066,533
Sub-contract										-
Subcontracting	-	-	-	-	-	-	-	-	-	-
Total budget (ori)	192,533	162,200	87,520	132,000	100,000	89,280	107,200	107,800	88,000	1,066,533
real total budget	312,533	316,900	153,787	212,000	100,000	146,040	181,600	187,000	148,000	1,757,860
Requested contribution	144,400	121,650	65,640	99,000	75,000	66,960	80,400	80,850	66,000	799,900
contributed	168,133	195,250	88,147	113,000	25,000	79,080	101,200	106,150	82,000	957,960
EC fraction	46.2%	38.4%	42.7%	46.7%	75.0%	45.9%	44.3%	43.2%	44.6%	45.5%
share income	18.05%	15.21%	8.21%	12.38%	9.38%	8.37%	10.05%	10.11%	8.25%	100.00%
share of work	20.18%	11.93%	10.09%	13.76%	2.75%	9.63%	9.63%	12.39%	9.63%	100.00%
incl correction					5.4%					